

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Orange County**

State: **CA**

PJ's Total HOME Allocation Received: **\$31,119,766**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	87.12 %	91.16 %	65	92.07 %	12	17	
% of Funds Disbursed	76.89 %	83.89 %	71	84.14 %	13	16	
Leveraging Ratio for Rental Activities	10.44	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.30 %	75.05 %	60	81.45 %	15	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.32 %	69.01 %	10	69.74 %	96	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.40 %	79.06 %	63	80.97 %	23	28	
% of 0-30% AMI Renters to All Renters***	22.52 %	40.24 %	74	45.50 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.30 %	93.41 %	52	95.55 %	35	36	
Overall Ranking:			In State:	39 / 92	Nationally:	41 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,210	\$35,004		\$26,831	555 Units	64.90 %	
Homebuyer Unit	\$34,626	\$20,947		\$15,029	27 Units	3.20 %	
Homeowner-Rehab Unit	\$13,684	\$27,511		\$20,806	273 Units	31.90 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$211,227	\$185,144	\$13,499
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.6	41.7	89.0	0.0	Single/Non-Elderly:	23.5	25.0	13.2	0.0
Black/African American:	3.5	4.2	0.7	0.0	Elderly:	51.2	4.2	66.2	0.0
Asian:	22.4	12.5	0.0	0.0	Related/Single Parent:	7.7	25.0	3.7	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0	Related/Two Parent:	15.0	20.8	12.1	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.4	0.0	Other:	2.6	20.8	3.7	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	7.5	4.2	0.4	0.0					
Asian/Pacific Islander:	1.8	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	30.1	33.3	7.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	29.2	51.1	0.0	Section 8:	28.3	0.0 [#]		
2 Persons:	22.9	29.2	33.5	0.0	HOME TBRA:	2.2			
3 Persons:	6.1	20.8	5.9	0.0	Other:	0.6			
4 Persons:	7.7	16.7	4.4	0.0	No Assistance:	69.0			
5 Persons:	4.8	0.0	2.6	0.0					
6 Persons:	1.7	0.0	1.5	0.0					
7 Persons:	1.7	0.0	0.0	0.0					
8 or more Persons:	0.7	0.0	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

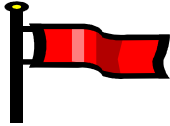
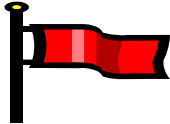
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County State: CA Group Rank: 41
 (Percentile)
 State Rank: 39 / 92 PJs Overall Rank: 45
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	72.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	99.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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